

Vedanta Limited

Entity wise income statement for the quarter ended June 30, 2015



Rs. in Crore

Particulars	Vedanta Consol	Vedanta Standalone	Cairn India	HZL ¹	Zinc Intl.	Balco	TMHL	Others ³	Elim & adj
EBITDA	4,039	957	1,302	1,672	257	(174)	-	29	(4)
Depreciation & amortisation	(1,717)	(238)	(877)	(173)	(69)	(66)	-	(67)	(227)
Exchange gain/(loss)	227	1	171	-	(2)	-	-	(9)	66
Other adjustments (Non operational items)	(19)	(4)	-	-	-	-	-	-	(15)
Other income ²	893	735	382	507	5	5	-	108	(849)
Finance cost	(1,358)	(841)	(2)	(2)	(1)	(45)	(496)	(146)	175
Profit before tax	2,065	610	976	2,004	190	(280)	(496)	(85)	(854)
Tax (expense) - (including deferred tax and net of MAT credit entitlement)	(353)	-	(141)	(169)	(27)	(1)	-	(15)	-
Net Profit for the year before Minority Interest	1,712	610	835	1,835	163	(281)	(496)	(100)	(854)
Minority Interest/ Associate share	(846)	-	(335)	(644)	(4)	137	-	-	-
Attributable Net Profit	866	610	500	1,191	159	(144)	(496)	(100)	(854)

Notes :

1. Profit After Tax for HZL adjusted to align with Vedanta accounting policy for partial adoption of AS 30 amounting to Rs. 86 Crore.
2. Includes inter company dividend eliminated on consolidation of Rs. 686 Crore.
3. Others primarily includes Sesa Resources, TSPL, CMT, Fujairah, VGCB and investment companies.

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Rs Cr

Particulars	Vedanta Consol	Vedanta Standalone	Cairn India	HZL ¹	Zinc Intl.	Balco	TMHL	Others ³	Elim & adj
EBITDA	5,670	909	3,120	1,352	232	86	-	(46)	17
Depreciation & amortisation	(2,064)	(399)	(720)	(202)	(126)	(56)	-	(41)	(520)
Exchange gain/(loss)	77	(19)	32	0	8	0	-	(14)	70
Other adjustments (Non operational items)	(4)	(4)	-	-	-	-	-	-	-
Other income ²	1,210	668	418	648	2	5	-	111	(642)
Finance cost	(1,537)	(985)	(2)	(8)	(1)	(33)	(532)	(26)	50
Exceptional items ⁴	(2,128)	-	(2,128)	-	-	-	-	-	-
Profit before tax	1,224	170	720	1,790	115	2	(532)	(16)	(1,025)
Tax (expense) /credit- (including deferred tax and net of MAT credit entitlement)	139	-	373	(232)	(11)	(10)	-	19	-
Net Profit for the year before Minority Interest	1,363	170	1,093	1,558	104	(8)	(532)	3	(1,025)
Minority Interest/Associate Share	(988)	-	(444)	(547)	(1)	4	-	-	-
Attributable PAT	375	170	649	1,011	103	(4)	(532)	3	(1,025)
Attributable PAT before exceptional items	1,341	170	1,615	1,011	103	(4)	(532)	3	(1,025)

Notes :

1. Profit After Tax for HZL adjusted to align with Vedanta accounting policy for partial adoption of AS 30 amounting to Rs 60 Crore.
2. Includes inter company dividend eliminated on consolidation of Rs 521 Crore.
3. Others primarily includes Sesa Resources, TSPL, CMT, Fujairah, VGCB and investment companies.
4. Exceptional items refers to impact on account of change in method of depreciation on oil and gas assets from Straight Line Method to Unit of production method.